



Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> • Strong leadership of the PE team. • Higher quality outcomes from the children due to consistent curriculum. • All children in key stage 1 and 2 receive 1.5 hours of PE each week. • Curriculum coverage. • High rate of success in inter-school sports competitions. • The level of PE teaching is outstanding. • High take-up of after-school clubs. • Increase in swimming lessons 	<ul style="list-style-type: none"> • Increase range of after school clubs offered and ensure that take up is high for pupil-premium. • Improve lunchtime games and activities. • Increase the number of children who can swim 25 metres by the end of Year 6. • Improve the quality and amount of equipment available in sports lesson and at playtimes and lunchtimes.

Meeting national curriculum requirements for swimming and water safety	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	53%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	25%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	80%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	yes by increasing the lessons offered in order to improve outcomes.

2023-2024

Action Plan and Budget Tracking

Intended annual spend against the 5 key indicators. Success criteria and evidence of impact that we intend to measure to evaluate for students today and for the future.

Academic Year: 2023/24	Total fund allocated: £19,200 Carry Forward: £1,888 Total: £21,088	Date Updated: Autumn 2023	No. of chn in Jan Census: 411
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.			Percentage of total allocation: (£5,000) 24%
School focus	Actions to achieve	Funding allocated	Anticipated impact
Contribution towards the development of outdoor provision for children with additional needs.	Sensory garden with fitness equipment designed to improve gross motor skills.	£3388	Improved provision of agility equipment for children with additional needs.
To encourage greater physical activity out of lesson times.	Purchase of playground equipment for playtime, lunchtime and after school clubs including larger apparatus pieces such as basket-ball hoops and football goals.	£2500	Children will be encouraged to take part in regular physical activity that is extra to their weekly PE sessions.
Key indicator 2: The profile of PESSPA (Physical Education, School Sport and Physical Activity) being raised across the school as a tool for whole school improvement.			Percentage of total allocation: (£6,500) 31%
School focus	Actions to achieve	Funding allocated	Anticipated impact
To provide high quality PE lessons in a range of curriculum activities using the Passport PE Scheme.	Passport PE Scheme Subscription	£500	Improved progression of skills and understanding leading to improved outcomes. (Scheme of work to provide support for planning and delivery of the P.E. curriculum).
Replace condemned Sports equipment and purchase new.	Identify PE resources that need purchasing or replacing and order them via the most suitable and affordable platform.	£3500	Improved provision leading to improved performance.

Raise the profile of school sports teams through assemblies, newspaper entries etc.	Purchase named school netball and cross-country kit.	£2500	Children feel prouder, aim higher, achieve better.
Key indicator 3: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation: (£4,500) 21%
School focus	Actions to achieve	Funding allocated	Anticipated impact
Introduction of a broad range of sports within PE lessons including Badminton, Volleyball, Cricket, Tag Rugby, and Bowls.	Purchase equipment necessary for a wider range of activities. Storage facilities to be reviewed during summer term. Audit of available resources and discussion with the PE coach regarding equipment to support teaching and learning.	£1500	Improved provision leading to improved outcomes.
Swimming lessons in Year 3 and Year 4 (extra to the curriculum provision given in Year 5).	Weekly lessons for half a year.	£3000	This should have a major impact on the number of children reaching the required standard on leaving Y6. It will also increase the children's competence in dressing after swimming.
Key indicator 4: Increased participation in competitive sport			Percentage of total allocation: (£5,000) 24%
School focus	Actions to achieve	Funding allocated	Anticipated impact
Membership with the Havering Sports Collective.	Apply to the Havering Sports Collective to become part of the scheme enabling us to take part in a range of competitive sporting competitions across the borough.	£2000	Pupils to have the opportunity to participate in competitive sports activities at borough level. Subject Leader to attend termly training sessions and oversee termly programme of training for Sports Leaders.
Contribution towards staffing costs (Termly release of Subject Leader to attend Sports collective training, half-termly release to monitor provision)	Active involvement of subject leader in Sports Collective. Liaison between sports providers. Programme of subject observations. Performance Management of staff carrying out PE	£3000	Subject Leader to receive on-going support and training. School to receive termly updates in relation to sporting developments both locally and nationally through the Sports Collective.
Total:		£21,000	
Remainder:		£88	