

Key achievements to date:	Areas for further improvement and baseline evidence of need:
 Strong leadership of the PE team. Higher quality outcomes from the children due to consistent curriculum. All children in key stage 1 and 2 receive 1.5 hours of PE each week. Curriculum coverage. High rate of success in inter-school sports competitions. The level of PE teaching has improved from good to outstanding. 	 Increase range of after school clubs offered and ensure that take up is high. Improve lunchtime games and activities. Increase the number of children who can swim 25 metres by the end of Year 6. Improve the quality and amount of equipment available in sports lesson and at playtimes and lunchtimes.

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	36%
N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	23%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	79%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

2022-2023

Action Plan and Budget Tracking

Intended annual spend against the 5 key indicators. Success criteria and evidence of impact that we intend to measure to evaluate for students today and for the future.

Academic Year: 2022/23 Total fund a	llocated: £16,400	Date Upo	lated: Autumn 2022	No. of chn in Jan Census: 365
Key indicator 1: The engagement o	Percentage of total allocation:			
recommend that primary school child	(£7,712.39) 47%			
School focus with clarity on intended impact on pupils	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
To offer engaging and stimulating physical lunchtime activities which will promote high energy activity from pupils.	MDAs trained to deliver and model high energy games and activities to children during the lunch break. (Better Lunchtimes)	£1497.20		
To offer after school clubs for a wide range of physical activities to encourage further activity from pupils.	Employ Sports coach 5 hours a week to deliver clubs.	£4715.19		
To encourage greater physical activity out of lesson times.	Purchase of playground equipment for playtime, lunchtime and after school clubs including larger apparatus pieces such as basket-ball hoops and football goals.	£1500		
Key indicator 2: The profile of PESS	PA (Physical Education, School Sport and Phy	sical Activity	/) being raised across	Percentage of total allocation:
the school as a tool for whole school	(£3,499) 21%			
School focus with clarity on intended impact on pupils	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
To provide high quality PE lessons in a range of curriculum activities using the Passport PE Scheme.	Passport PE Scheme Subscription	£499		
Replace condemned Sports equipment and purchase new.	Identify PE resources that need purchasing or replacing and order them via the most suitable and affordable platform.	£1500		

Raise the profile of school sports teams through assemblies, newspaper entries etc.	Purchase named school football kit.	£1500		
Key indicator 3: Broader experience	Percentage of total allocation:(£2,300)14%			
School focus with clarity on intended impact on pupils	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
Introduction of a broad range of sports within PE lessons including Badminton, Volleyball, Cricket, Tag Rugby, and Bowls.	Purchase equipment necessary for a wider range of activities.	£1500		
Introduce new games to the children to encourage out of lesson play.	Quidditch Day	£800		
Key indicator 4: Increased participa	Percentage of total allocation:			
· · ·				(£1,000) 6%
School focus with clarity on intended impact on pupils	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
Membership with the Havering Sports Collective.	Apply to the Havering Sports Collective to become part of the scheme enabling us to take part in a range of competitive sporting competitions across the borough.	£1000		
	Total:	£14,511.39		
	Remainder:	£1888.61		